

For Discussion Only

Has Not been Approved by Delta Vision Committee or Blue Ribbon Task Force

Products <u>Informing</u> the Blue Ribbon Task Force linked to BRTF meetings and actions	Due Date	Task Force meetings-actions
Summary Document for WEF Delta Workshop – June 6-7, 2006, Stockton	Completed August 2006	
Summary Document for WEF Delta Workshop – November 8 2006, Los Angeles	Completed January 2007	
Delta Charrette Report – UC Berkeley Delta Initiative	Completed January 2007	
Alternative Delta Visions Report – Public Policy Institute of California	Completed February 2007	
Delta Stakeholder Assessment Report – Center for Collaborative Policy <ul style="list-style-type: none"> • Inventory of Delta and Suisun planning efforts and stakeholder interests • Areas of substantial agreement and competing interests among stakeholders • Perceived information and data gaps • Proposal for the Delta Vision public process design 	February 2007	
Draft Delta-Suisun Status & Trends Report – DRMS or Agency <ul style="list-style-type: none"> • Inventory of current Delta and Suisun uses, assets, and resources • Description of existing future trends • Inventory and documentation of existing data, studies, and information gaps 	Completed February 2007	
First meeting, DV BRTF – operating rules for TF (voting, meeting notice, etc.), administrative and housekeeping, work plan and expenditures authorized, past policies and science briefings, public input		March 2007
First SCG meeting	March 2007	

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Final Delta-Suisun Status & Trends Report – DRMS or Agency	April 2007	
Summary Document for WEF Delta Workshop – March 16, 2007, Suisun City	April 2007	
Draft Delta Risk Assessment Report – DRMS Phase I <ul style="list-style-type: none"> Delta risks and consequences with Business-As-Usual in 50, 100 & 200 years Draft Delta Preparedness and Emergency Response Plan 	April 2007	
Second meeting, DV BRTF – review status and trends, Delta risk assessment draft report, science briefings, stakeholder process update, straw “findings” statement, public input		April 2007
Third meeting, DV BRTF – emphasize public input; emphasize straw “findings” statement and perhaps focus on assessment of PPIC and other vision documents		June 2007
Final Delta Risk Assessment Report – DRMS Phase I	Early August 2007	
Delta Ecosystem Restoration Actions Evaluation - DRERIP	Early August 2007	
Draft End-of-Stage 1 Evaluation Report - CALFED	Early August 2007	
Draft Stakeholder Coordination Group Recommendations w/ Delta Charrette Report	Early August 2007	
Draft Delta Risk Reduction Strategies Report – DRMS Phase II <ul style="list-style-type: none"> Delta risks and consequences with Business-As-Usual in 50, 100 & 200 years Draft Delta Preparedness and Emergency Response Plan 	August 2007	

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Fourth meeting, DV BRTF – Receive DRMS report, Stakeholder Group draft recommendation, second straw “findings” statement, public input		Late August 2007
Draft Delta Conservation Strategies - BDCP	September 2007	
Fifth meeting, DV BRTF – Receive BDCP report of conservation strategies, Stakeholder group final recommendations on findings and vision, final action on “findings” statement (open to later revision), first straw recommendations on visions developed by BRTF, public input		September 2007
Final Delta Risk Reduction Strategies Report – DRMS Phase II	October 2007	
Sixth meeting, DV BRTF – revise straw recommendations on visions, public input		October 2007
Administrative Draft Suisun Marsh Restoration Plan EIR/EIS	November 2007	
Seventh meeting, DV BRTF – finalize BRTF recommendations on visions, public input		November 2007
Bay-Delta State of the Science Report	December 2007	
Meetings, DV BRTF – develop strategic plan		2008
Meetings of Stakeholder Coordination Group to support development of strategic plan	2008	

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Products <u>From</u> the Blue Ribbon Task Force	Due Date
Work plan and expenditures authorized	February 2007
First straw “findings” statement	April 2007
Second straw “findings” statement	August 2007
Final “findings” statement, first straw visions recommendations developed by BRTF	September 2007
Revised visions straw recommendations	October 2007
Final BRTF visions recommendations	November 2007
Draft Delta Strategic Plan w/ Initial Task Force Recommendations <ul style="list-style-type: none"> Recommendations on: <ul style="list-style-type: none"> Public policy, resource management, and levee maintenance options Public & private investment strategies Delta Preparedness and Emergency Response Plan Framework to track and update the Strategic Plan 	July 2008
Final Delta Strategic Plan w/ Final Task Force Recommendations <ul style="list-style-type: none"> Strategic Plan after incorporating comments from public workshops 	Oct. 31, 2008
DV Committee Submits Delta Strategic Plan to Governor & Legislature	Dec. 31, 2008